

Items of Appropriation	2024	2025	2024	2025	2024	2025	2024	2025	2022	2023
	HB1	HB1	CSHB1	CSHB1	SB1	SB1	CCR HB1	CCR HB1		
<b>A.1.14 Strategy: OPIOID ABATEMENT</b>							\$42,009,036	UB		
County Law Enforcement A.1.14 Strategy: Contingency for County Law Enforcement	\$350,000,000	UB	\$350,000,000	UB	\$350,000,000	UB	330,800,000	UB		
Texas Broadband Development Office C.1.1 Strategy: Texas BDO Administration	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000		

**22 Opioid Abatement Account.** All sums deposited to the General Revenue- Dedicated Opioid Abatement Account No. 5189 not appropriated elsewhere are to be appropriated by the Legislature for distribution by the Comptroller. Included above in Strategy A.1.14, Opioid Abatement, is \$5,000,000 out of the General Revenue-Dedicated Opioid Abatement Account No. 5189 in fiscal year 2024 to defray administrative expenses incurred by the Comptroller related to the Texas Opioid Council to the extent allowed by statute.

The Comptroller shall allocate a portion of the money distributed from that account to the Texas Division of Emergency Management in the amount of \$500,000 for the state fiscal year ending August 31, 2024, and the amount of \$500,000 for the state fiscal year ending August 31, 2025, for the purpose of creating or operating an opioid antagonist public education campaign, to the extent permitted by general law.

Unexpended balances remaining in this strategy as of August 31, 2024, are appropriated for the same purposes for the fiscal year beginning September 1, 2024.

**23 Contingency for County Law Enforcement.** Contingent on the enactment of legislation relating to providing counties with additional law enforcement resources enacted by the Eighty-eighth Legislature, Regular Session, the Comptroller of Public Accounts shall use ~~\$350,000,000~~ \$330,800,000 in General Revenue in fiscal year 2024, out of amounts appropriated above in Strategy A.1.14, Contingency for County Law Enforcement, to implement the provisions of the legislation. Any unexpended and unobligated balances of these funds remaining as of August 31, 2024, are appropriated to Fiscal Programs - Comptroller of Public Accounts for fiscal year 2025, for the same purpose.

Commission on State Emergency Communications

Items of Appropriation	2024	2025	2024	2025	2024	2025	2024	2025	2022	2023
	HB1	HB1	CSHB1	CSHB1	SB1	SB1	CCR HB1	CCR HB1	GAA	GAA
General Revenue	\$10,626,943	\$10,677,177	\$10,626,943	\$10,677,177	\$10,626,943	\$10,677,177	\$10,626,943	\$10,677,177		
911 Services Fees Account No. 5050	\$31,403,937	\$31,415,500	\$31,409,877	\$31,427,489	\$31,403,937	\$31,415,500	\$31,409,877	\$31,427,489	\$50,848,217	\$40,891,197
Commission on State Emergency Communications Account No. 5007	\$22,254,628	\$22,366,830	\$22,256,405	\$22,370,714	\$22,254,628	\$22,366,830	\$22,256,405	\$22,370,714	\$16,409,278	\$16,406,731
A.1.1 Network Operations & Equipment Replacement	\$48,173,372	\$48,265,794	\$48,173,372	\$48,265,794	\$48,173,372	\$48,265,794	\$48,173,372	\$48,265,794	\$50,986,305	\$44,789,016
<del>A.1.2 Next Gen 9-1-1 Implementation</del>									\$7,542,613	\$129,199
A.1.2 CSEC 9-1-1 Program Administration	\$1,853,645	\$1,853,659	\$1,853,645	\$1,853,659	1,853,645	1,853,659	1,853,645	1,853,659	1,855,763	1,642,763
Statewide 9-1-1 Services Total	\$50,027,017	\$50,119,453	\$50,027,017	\$50,119,453	\$50,027,017	\$50,119,453	\$50,027,017	\$50,119,453	\$60,384,681	\$46,560,978

**3 Equipment Replacement.** None of the funds appropriated above to Strategy A.1.1, 9-1-1 Network Operations and Equipment Replacement, may be used to replace or fund a reserve for future replacement of 9-1-1 equipment. The Commission on State Emergency Communications shall develop and submit a 10-year equipment replacement schedule to the Legislative Budget Board and the Governor's Office not later than November 1, 2023. The Commission on State Emergency Communications may modify the schedule as necessary during the biennium, due to changing conditions resulting in equipment failure that affects public safety, and shall notify the Legislative Budget Board and the Governor's Office of such modifications.

**4 Unexpended Balances Within the Biennium - Grants.** Any unexpended balances as of August 31, 2024, in the appropriations made to the Commission on State Emergency Communications for grants awarded in accordance with Health and Safety Code §777.009 and 771.051 are appropriated for the same purposes for the fiscal year beginning September 1, 2024.

**5 Regional Planning Commissions.** Included in amounts appropriated above in Strategy A.1.1, 9-1-1 Network Operations and Equipment Replacement, is an amount not to exceed \$10,000,000 for the biennium to be distributed to the Regional Planning Commissions for administration of the statewide 9-1-1 program. Each Regional Planning Commission shall submit a Historically Underutilized Business (HUB) plan, pursuant to Chapter 2161 of the Government Code, with its application.

**8 Unexpended Balances: ESINet Project.** In addition to the amounts appropriated above in Strategy A.1.2, Next Gen 9-1-1 Implementation, any unexpended and unobligated balances as of August 31, 2021 (estimated to be \$0) in General Revenue - Dedicated 911 Services Fees Account No. 5050 and General Revenue - Dedicated Account Commission on State Emergency Communications - Account No. 5007 are appropriated for the biennium beginning September 1, 2021 for implementation of the state level digital 9-1-1 network (ESINet Project) capital budget project.

Any unexpended balances of these funds remaining as of August 31, 2022 are appropriated to the Commission on State Emergency Communications for the fiscal year beginning September 1, 2022 for the same purpose.

**9 Plan for Continued Funding of Statewide 9-1-1 Services.** Out of funds appropriated above, the Commission on State Emergency Communications shall develop a plan for the continued long-term funding of the statewide 9-1-1 services program and agency operations out of General Revenue - Dedicated 911 Service Fees Account No. 5050 and submit the plan to the Legislative Budget Board and Office of the Governor not later than July 1, 2022. The plan shall specify: (1) options to modify or re-structure the program and operations to preserve balances of Account No. 5050; (2) options to fund the program out of alternative methods of finance; and (3) any additional items requested by the Legislative Budget Board or Office of the Governor. Additionally, the plan shall identify any statutory changes necessary to implement the options specified.

Trusted Programs within the Office of the Governor

Items of Appropriation	2024	2025	2024	2025	2024	2025	2024	2025	2022	2023
	HB1	HB1	CSHB1	CSHB1	SB1	SB1	CCR HB1	CCR HB1	GAA	GAA
Criminal Justice Planning Account No. 421	\$20,067,721	\$20,137,452	\$20,067,721	\$20,137,452	\$20,067,721	\$20,137,452	<b>\$20,067,721</b>	<b>\$20,137,452</b>	\$20,000,000	\$20,000,000
Emergency Radio Infrastructure Account No. 5153	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	<b>\$5,000,000</b>	<b>\$5,000,000</b>	\$10,000,000	\$0
A. Goal: GRANT ASSISTANCE AND PROGRAMS Administer Grants and Programs Assigned to the Governor. Strategy A.1.1 DISASTER FUNDS Provide Disaster Funding	\$1,000,250,000	\$250,000	\$1,000,250,000	\$250,000	\$1,000,250,000	\$250,000	<b>\$1,520,350,000</b>	<b>\$250,000</b>	\$110,000,000	\$0
B.1.1 Criminal Justice – Provide Money and Research and Promote Programs for Criminal Justice	\$304,362,688	\$261,426,920	\$304,362,688	\$261,426,920	\$304,362,688	\$261,426,920	<b>\$316,362,688</b>	<b>\$271,426,920</b>	\$290,750,394	\$254,702,353
B.1.2 County Essential Service Grants – Provide Financial Assistance to Counties for Essential Public Services	\$1,053,300	\$1,053,300	\$1,053,300	\$1,053,300	\$1,053,300	\$1,053,300	<b>\$1,053,300</b>	<b>\$1,053,300</b>	\$1,053,300	\$1,053,300
B.1.3 Homeland Security – Direct and Coordinate Homeland Security Activities in Texas	\$133,315,535	\$117,068,986	<b>\$134,315,535</b>	<b>\$118,068,986</b>	\$133,315,535	\$117,068,986	<b>\$134,315,535</b>	<b>\$118,068,986</b>	\$125,688,844	\$109,727,595

**2 Disaster and Deficiency Grants.**

a. Included in the amounts appropriated above is all unexpended balances as of August 31, 2023, for the biennium beginning September 1, 2023, (estimated to be \$38,400,000) and \$111,600,000 in General Revenue in fiscal year 2024 in Strategy A.1.1, Disaster Funds to provide grants-in-aid in case of disasters, in accordance with Government Code, Chapter 418.

b. Included in the amounts appropriated above is all unexpended balances as of August 31, 2023, for the biennium beginning September 1, 2023, (estimated to be \$8,717,498) in General Revenue in fiscal year 2024 to Strategy A.1.2, Agency Grant Assistance, for payments of claims arising prior to the convening of the next legislature by the Governor for deficiencies of up to \$200,000 per agency, per event, in accordance with §403.075, Government Code.

c. The Governor may, according to the terms of the disaster award or deficiency award, require the agency to repay all or part of the award. The repayment may be accomplished by purchase voucher, journal entry, or other procedures established by the Governor's Office with the concurrence of the Comptroller of Public Accounts.

d. The Governor shall notify the Legislative Budget Board 15 business days after any grants or awards are made as described in subsection "a" or "b" above, including any General Revenue or unexpended balances carried forward from previous appropriations.

~~a. Included in the amounts appropriated above is all unexpended balances as of August 31, 20212023, for the biennium beginning September 1, 20212023, (estimated to be \$30,000,000\$0) and \$80,000,000 in General Revenue in fiscal year 2022 in Strategy A.1.1, Disaster Funds to provide grants-in-aid in case of disasters, in accordance with Government Code, Chapter 418.~~

~~b. Included in the amounts appropriated above is \$250,000,000 in General Revenue in fiscal year 2022 in Strategy A.1.1, Disaster Funds that has been transferred pursuant to Article IX, §14.04, Disaster-Related Transfer Authority, from the Texas Department of Criminal Justice to begin design and construction of physical barriers on voluntarily donated private and public lands that border this state and Mexico.~~

~~c. b. Included in the amounts appropriated above is all unexpended balances as of August 31, 20212023, for the biennium beginning September 1, 20212023, (estimated to be \$1,350,000\$8,717,498) in General Revenue in fiscal year 20222024 to Strategy A.1.2, Agency Grant Assistance, for payments of claims arising prior to the convening of the next legislature by the Governor for deficiencies of up to \$200,000 per agency, per event, in accordance with §403.075, Government Code.~~

~~d. c. The Governor may, according to the terms of the disaster award or deficiency award, require the agency to repay all or part of the award. The repayment may be accomplished by purchase voucher, journal entry, or other procedures established by the Governor's Office with the concurrence of the Comptroller of Public Accounts.~~

~~e. d. The Governor shall notify the Legislative Budget Board 15 business days after any grants or awards are made as described in subsection "a", "b", or "c""a" or "b" above, including any General Revenue or unexpended balances carried forward from previous appropriations.~~

**4 Unexpended Balances Within the Biennium.** Any unexpended balances as of August 31, 2024, in appropriations made to the Trusteed Programs Within the Office of the Governor are hereby appropriated for the same purposes for the fiscal year beginning September 1, 2024.

**5 Federal Grants.** Funds received from the federal government for grants to the Trusteed Programs Within the Office of the Governor that are directed to earn interest for the 2024-25 biennium will be deposited to General Revenue-Dedicated Account No. 224, Governor's Office Federal Projects, and are to be expended as directed by the grant.

**6 Reporting Requirements: Public Safety Office.** To ensure that Public Safety Office funds are spent in accordance with state and federal requirements, the Public Safety Office (PSO) shall require grant recipients to report data and documentation, not later than October 1 of each fiscal year, demonstrating compliance with grant agreements. At a minimum, reports submitted by grant recipients shall provide data to support all expenditures made with grant funds; provide an inventory of all equipment and capital items purchased with such funds; and provide all information necessary for scheduled and periodic reviews by the PSO.

In addition, the PSO shall establish and consistently adhere to internal guidelines for reviewing and evaluating grant requests, as well as requests for payments and reimbursements submitted by grantees. Not later than December 15 of each year, the PSO shall submit to the Legislative Budget Board and the State Auditor's Office:

- a. a report detailing its findings regarding compliance by grantees;
- b. the allocation methodology or formula used to allocate funds to grantees;
- c. an impact analysis and explanation of any changes from the previous year's allocation methodology or formula.

**11 Appropriation of Unexpended Balances, Revenue, and Interest Earnings.** Included in the amounts appropriated above is all unexpended balances, appropriated to the Trusteed Programs within the Office of the Governor for the fiscal year ending August 31, 2023 in General Revenue Account No. 0001 (estimated to be \$0).

All unexpended and unobligated balances, interest earnings, and other revenues from funds appropriated to the Trusteed Programs within the Office of the Governor for the fiscal year ending August 31, 2023, are appropriated for the same purposes for the biennium beginning September 1, 2023.

12 Specialty Court Grants. Included in amounts appropriated above in Strategy B.1.1, Criminal Justice, is an estimated ~~\$2,204,667~~\$12,000,000 in fiscal year 2024 and ~~\$2,226,000~~\$12,000,000 in fiscal year 2025 out of General Revenue - Dedicated Specialty Court Account No. 5184 from revenue collected on or after September 1, 2023 and deposited to Revenue Object Code 3704, Court Costs, and Revenue Object Code 3250, Mixed Beverage Taxes, for the purpose of making grants to counties for specialty courts in accordance with Subtitle K, Title 2, Government Code.

In the event that actual and/or projected revenue collections are below estimates provided herein, the Legislative Budget Board may direct the Comptroller of Public Accounts to reduce the appropriation authority provided above to be within the amount of revenue expected to be available.

16 Reports on Increasing Federal Funds. It is the intent of the Legislature that the Office of State-Federal Relations work with state agencies to identify and report to the Legislature on possible changes in state laws which could increase the amount of federal funds received by the state, and on changes to federal laws which could impact state funding of federal programs or the state's receipt of federal funds.

18 Border Security Operations. Included in the amounts appropriated above in Strategy B.1.3, Homeland Security, is \$16,671,273 in General Revenue for Border Security, in fiscal year 2024, which shall be used for border prosecution grants.

19 Internet Crime Against Children Task Forces. Included in amounts appropriated above in Strategy B.1.1, Criminal Justice, is \$800,000 in General Revenue each fiscal year of the 2024-25 biennium to the Trusteed Programs within the Office of the Governor for the purpose of preventing and stopping internet crimes against children. Priority shall be given to programs within local units of government that prevent technology-facilitated enticement and sexual exploitation of children or the use of the Internet for the production, manufacture, and distribution of child pornography, in support of activities of qualifying Internet Crime Against Children Task Forces recognized by the U.S. Department of Justice.

20 Grants for Local Border Security. Included in ~~the General Revenue for Border Security Funds~~ appropriated above in Strategy B.1.3, Homeland Security, is \$5,100,000 in fiscal year ~~2022~~2024 and \$5,100,000 in fiscal year ~~2023~~2025 to fund grants to local political subdivisions to support Operation Border Star. In addition to supporting Operation Border Star, the grant funds may also be awarded for the humane processing of the remains of undocumented migrants or to an established regional center for public safety excellence to cover the costs of providing training to law enforcement personnel conducting border security operations. The Department of Public Safety and the Legislative Budget Board shall collaborate with the Office of the Governor to establish accountability and outcome standards for these grants. These accountability standards shall include, but not be limited to, the following: uses of the grants by local entities; effects of these grants on realizing a more secure border region, as defined in Article IX, Section 7.11, Border Security, of this Act; and measures employed to ensure grant funds are expended as intended. By not later than December 1 of each fiscal year, the Office of the Governor shall provide a report on the previous fiscal year's grants to the Legislative Budget Board that includes the award recipients, the amount awarded, the utilization of funds by each grantee, and summarizes the outcomes of the grants.

21 Truancy Prevention Court Cost. Out of amounts appropriated above in Strategy B.1.1, Criminal Justice, the estimated amount of ~~\$3,096,936~~\$4,000,000 in General Revenue-Dedicated Truancy Prevention and Diversion Account No. 5164 each fiscal year of the ~~2022-23~~2024-25 biennium is contingent upon the Trusteed Programs Within the Office of the Governor generating sufficient revenue from court costs for truancy prevention, as authorized by Article 102.015(b), Chapter 102, Texas Code of Criminal Procedure. Priority for grant awards shall be given to justice, municipal, and constitutional county courts requesting funds to establish a new juvenile case manager in a jurisdiction that does not already have a juvenile case manager.

22 Anti-Gang Programs. Included in amounts appropriated above in Strategy B.1.1, Criminal Justice, is \$7,900,000 in General Revenue for Border Security in each fiscal year of the ~~2022-23~~2024-25 biennium for the purpose of making grants for anti-gang activities.

23 Child Sex Trafficking Team. Included in amounts appropriated above in Strategy B.1.1, Criminal Justice is \$2,000,000 in General Revenue - Dedicated Sexual Assault Program Account No. 5010 in fiscal year ~~2022~~2024, and \$1,837,650 in General Revenue in fiscal year ~~2022~~2024 and ~~\$1,830,650~~\$1,837,650 in General Revenue in fiscal year ~~2023~~2025 for the purpose of operating the Child Sex Trafficking Team and providing grants to prevent victimization, to identify, and to recover survivors.

24 Contingency for Behavioral Health Funds. Notwithstanding appropriation authority granted above, the Comptroller of Public Accounts shall not allow the expenditure of General Revenue-Related behavioral health funds for the Trusteed Programs Within the Office of the Governor in Strategy B.1.1, Criminal Justice in fiscal year ~~2022~~2024 or fiscal year ~~2023~~2025, as identified in Art. IX, Sec. 10.04, Statewide Behavioral Health Strategic Plan and Coordinated Expenditures, if the Legislative Budget Board provides notification to the Comptroller of Public Accounts that the agency's planned expenditure of those funds in fiscal year ~~2022~~2024 or fiscal year ~~2023~~2025 does not satisfy the requirements of Art. IX, Sec. 10.04, Statewide Behavioral Health Strategic Plan and Coordinated Expenditures.

25 Grants for Technology Infrastructure. Included in the amounts appropriated above in Strategy B.1.1, Criminal Justice, is \$5,000,000 in General Revenue-Dedicated Emergency Radio Infrastructure Account No. 5153 in each fiscal year of the 2024-25 biennium for providing grants to local units of government to upgrade technology infrastructure to implement incident based reporting or maintain interoperable communication systems. In addition to amounts appropriated above in Strategy B.1.1, Criminal Justice any unexpended and unobligated balances remaining as of August 31, 2023, (estimated to be \$0) in General Revenue-Dedicated Emergency Radio Infrastructure Account No. 5153 are appropriated for the biennium beginning September 1, 2023, for the same purpose. ~~to provide grants to local units of government to upgrade technology infrastructure to implement incident based reporting or maintain interoperable communication systems.~~ Incident based reporting technology infrastructure purchased using grant funds shall be compatible with the National Incident Based Reporting System and the Texas Incident Based Reporting System. Interoperable communications technology infrastructure purchased using grant funds must sustain or enhance current capabilities or address capability gaps identified by the Texas Department of Public Safety (DPS) in the Texas Statewide Communication Interoperability Plan (SCIP).

26 Bullet-Resistant Vests. Included in amounts appropriated above in Strategy B.1.1, Criminal Justice, is \$10,000,000 in General Revenue in fiscal year 2024 to fund grants to local law enforcement agencies and/or the Texas Department of Public Safety for the purchase of bullet-resistant personal body armor compliant with the National Institute of Justice (NIJ) standard for rifle protection. Grant recipients shall report to the Public Safety Office how many vests, ballistic plates, and plate carriers were purchased, the price of each, and provide proof of purchase. Any unexpended balances remaining in this appropriation on August 31, 2024, are appropriated for the same purpose for the fiscal year beginning on September 1, 2024.

Not later than December 1 of each year, the Office of the Governor shall provide a report on the previous fiscal year's grants to the Legislative Budget Board that includes the agencies that applied for funding, the amount distributed to each agency, and the number of vests, plates, and carriers purchased.

It is the intent of the Legislature that, in addition to grants identified in this rider, local law enforcement agencies will pursue any additional public or private grant funds available for the purchase of bullet-resistant personal body armor.

28 Evidence Testing. Included in amounts appropriated above in Strategy B.1.1 Criminal Justice is an estimated \$1,100,000 in General Revenue - Dedicated Evidence Testing Account No. 5170 each fiscal year of the 2024-25 biennium. The funds shall be used to provide grants to local law enforcement agencies or counties for testing evidence collected for sexual assault or other sex offenses.

29 Grants to Sexual Assault Forensic Exam (SAFE)-Ready Facilities. Included in amounts appropriated above in Strategy B.1.1, Criminal Justice, is \$3,000,000 in General Revenue in each fiscal year of the 2024-25 biennium to provide annual grants to designated facilities for education, training, and maintenance of the facilities' SAFE-ready program pursuant to Government Code, Sec. 772.006. Grants to a single facility may not exceed \$50,000 in any fiscal year. This grant funding shall be awarded equally between existing SAFE-ready designated facilities and facilities who are not yet SAFE-ready designated, but will use the grant funds for the purpose of achieving that designation.

31 Grants to Border Zone Fire Departments. Included in amounts appropriated above in Strategy B.1.1., Criminal Justice, is ~~\$1,000,000~~ \$3,000,000 in General Revenue for Border Security in fiscal year 2024 to provide professional fire departments in the border region grants to assist in the acquisition of specialized equipment, maintenance, and medical supplies to support emergency services associated with the execution of security activities associated with deterring crimes occurring in the geographic area defined in Article IX, Section 7.10, Border Security, of this Act.

Not later than the December 1 of each year, the Office of the Governor shall provide a report on the previous fiscal year's grants to the Legislative Budget Board that includes the agencies that applied for funding, the amount distributed, and the utilization of funds by each agency.

- 32 Grants for Testing of Forensic Evidence. Included in amounts appropriated above in Strategy B.1.1, Criminal Justice, is \$1,000,000 in General Revenue in fiscal year 2024 and \$1,000,000 in General Revenue in fiscal year 2025, to provide grants to reimburse district attorneys for costs associated with the testing of forensic evidence.
- 33 Commercially Sexually Exploited Persons Programs. Included in amounts appropriated above in Strategy B.1.1., Criminal Justice, is \$1,750,000 in General Revenue–Dedicated Criminal Justice Planning Account No. 421 in each fiscal year of the 2024-25 state fiscal biennium for the purpose of making grants to counties for the implementation of prevention and intervention programs or court programs, as defined in Chapter 126, Government Code, related to commercially sexually exploited persons.
- 34 Sexual Assault Survivor’s Task Force. Included in amounts appropriated above in Strategy B.1.1, Criminal Justice is \$750,000 in fiscal year 2024 and \$750,000 in fiscal year 2025 from General Revenue ~~and 3.0 FTEs each fiscal year~~ to implement statewide policies and practices, personnel training, evidence collection and preservation, and data collection and analysis regarding the prevention, investigation, and prosecution of sexual assault and other sex offenses.
- 35 Body-worn Camera Program. Included in amounts appropriated above in Strategy B.1.1., Criminal Justice, is \$10,000,000 in General Revenue in fiscal year 2024 and \$5,000,000 in General Revenue in fiscal year 2025 to provide grants to local law enforcement agencies for the establishment of a body-worn camera program pursuant to Subchapter N, Chapter 1701, Occupational Code. Any unobligated and unexpended balances remaining as of August 31, 2024, are appropriated for the same purpose for the fiscal year beginning on September 1, 2024.
- ~~37 Peace Officer Mental Health Program. Included in amounts appropriated above in Strategy B.1.1, Criminal Justice, is \$200,000 in unexpended balances remaining as of August 31, 2021 identified in Rider 11, Appropriation of Unexpended Balances, Revenue, and Interest Earnings, in General Revenue for the purposes of the Peace Officer Mental Health Program. Any unexpended or unobligated balances remaining as of August 31, 2024, are appropriated for the same purpose for the fiscal year beginning September 1, 2024.~~
- 38 Grants for Bullet-Resistant Shields and Training. In addition to amounts appropriated above in Strategy B.1.1, Criminal Justice, any unexpended and unobligated balances remaining as of August 31, 2023, (estimated to be \$0) in General Revenue made available pursuant to the budget execution order ratified on June 28, 2022, are appropriated for the biennium beginning September 1, 2023, for the purchase of bullet-resistant shields to be distributed based on the following priorities: (1) police officers directly employed by school districts, (2) police officers contracted by school districts, and (3) other law enforcement officers that may respond to school safety emergencies; and for grants to local law enforcement agencies to offset travel expenditures associated with Advanced Law Enforcement Rapid Response Training offered by Texas State University.
- 40 Nonprofit Security Grant Program. Included in amounts appropriated above in Strategy B.1.3, Homeland Security, is \$1,000,000 in General Revenue in each fiscal year of the biennium for the purpose of supplementing the existing federal Nonprofit Security Program, housed under the Federal Emergency Management Agency (FEMA), for the purpose of providing grants for facility hardening and other physical security enhancements of nonprofit organizations against terrorist and other violent attacks, and one full-time-equivalent position for the purpose of administering the program.
- 41 Infrastructure Investment and Jobs Act Grant Program. Out of funds appropriated above, the Trusteed Programs Within the Office of the Governor may accept and administer State and Local Cybersecurity Grant Program (SLCGP) federal funds and distribute them to local governmental entities once approved by the Cybersecurity Planning Committee. If the agency accepts SLCGP funds, it shall ensure that it complies with all federal regulations included in the enabling act and the Notice of Funding Opportunity currently in place for fiscal year 2022 and the future Notice of Funding Opportunity for fiscal year 2023 when it is finalized. The agency shall ensure that the maximum amount of SLCGP funds is available for local governmental entities. The agency shall limit funds to only be spent on one-time cybersecurity services to ensure that this program does not become an unfunded mandate on local governmental entities.
- 45 Earned Federal Funds Unexpended Balance Authority. Notwithstanding Article IX, Sec. 13.10, Definition, Appropriation, Reporting and Audit of Earned Federal Funds, the Trusteed Programs Within the Office of the Governor is appropriated \$27,100,000, included in amounts appropriated above out of General Revenue in fiscal year 2024 in Strategy A.1.1, Disaster Funds, from unexpended and unobligated balances of Earned Federal Funds received prior to August 31, 2023. This appropriation represents interest earned on Coronavirus State and Local Fiscal Recovery Funds received by the state. These funds are appropriated for the purpose of administration and oversight of the expenditure of Coronavirus State and Local Fiscal Recovery Funds.
- 46 Regional Law Enforcement Training Facility. Included in amounts appropriated above in Strategy B.1.1, Criminal Justice, is \$10,000,000 in General Revenue in each fiscal year of the biennium for the purpose of providing a grant for the design and construction of a regional law enforcement training facility at the University of North Texas at Dallas campus.

Health and Human Services

Items of Appropriation	2024	2025	2024	2025	2024	2025	2024	2025	2022	2023
	HB1	HB1	CSHB1	CSHB1	SB1	SB1	CCR HB1	CCR HB1	GAA	GAA
GR Match for Federal Funds (Older Americans Act) Account No. 8004	\$4,256,050	\$4,256,020	\$4,256,050	\$4,256,020	\$4,256,020	\$4,256,020	\$4,256,020	\$4,256,020	\$4,256,645	\$4,256,020
I.2.1 LONG-TERM CARE INTAKE & ACCESS Intake, Access, and Eligibility to Services & Supports	\$258,002,723	\$258,002,723	\$258,002,723	\$258,002,723	\$258,002,723	\$258,002,723	\$261,433,228	\$262,470,425	\$261,199,442	\$261,079,442

**27 Funding for the Unwinding of Continuous Medicaid Coverage.** Included in the amounts appropriated above in Strategy I.1.1, Integrated Eligibility and Enrollment, is \$31,098,585 in General Revenue and \$61,253,821 in Federal Funds (\$92,352,406 in All Funds) in fiscal year 2024 and \$6,794,845 in General Revenue and \$14,178,839 in Federal Funds (\$20,973,684 in All Funds) in fiscal year 2025 to provide funding for temporary full-time equivalents and to support the increased workload for the Eligibility Support Services contractor due to the unwinding of continuous Medicaid coverage. It is the intent of the Legislature that full-time equivalent positions added to temporarily assist in the unwinding of continuous Medicaid coverage be phased out by June 30, 2024.

**28 2-1-1 Texas Information & Referral Network (TIRN).** Out of funds appropriated above, the Health and Human Services Commission shall allocate the following amounts for improvement of 2-1-1 TIRN:

- (a) \$375,000 in General Revenue and \$379,420 in Federal Funds (\$754,420 in All Funds) in each fiscal year in Strategy I.1.1, Integrated Eligibility and Enrollment, for staff retention and hiring at contracted Area Information Centers; and
- (b) \$375,000 in General Revenue and \$684,143 in Federal Funds (\$1,059,143 in All Funds) in each fiscal year Strategy I.3.1, TIERS & Eligibility Support Tech, to improve 2-1-1 analytics and functionality.

**80 Lifespan Respite Care Program.** Included in the amounts appropriated above in Strategy I.2.1, Long-Term Care Intake & Access, is \$500,000 in General Revenue in each fiscal year for the Texas Lifespan Respite Program. The Health and Human Services Commission shall ensure continuity of service for the Texas Lifespan Respite Program from the previous biennium.

**87 Home-Delivered Meals.** Included in funds appropriated above in Strategy A.1.2, DisabilityRelated, and Strategy F.1.2, Non-Medicaid Services, is \$6,088,899 in All Funds (\$5,000,000 in General Revenue and \$1,088,899 in Federal Funds) each fiscal year to increase the HomeDelivered Meals rate to no less than \$6.46 per meal.

Department of State Health Services

	CCR HB1	CCR HB1
	2024	2025
A.3.1 Strategy: CHRONIC DISEASE PREVENTION Health Promotion & Chronic Disease Prevention	\$16,200,024	\$16,200,024

31 Alzheimer’s Disease Program. Out of the amounts appropriated above in Strategy A.3.1, Chronic Disease Prevention, the Department of State Health Services (DSHS) shall expend \$2,750,000 in General Revenue in each fiscal year on the Alzheimer’s Disease Program. The Alzheimer’s Disease Program shall:

- (a) Include a public awareness component for healthcare professionals to highlight the importance of early detection and diagnosis of Alzheimer's disease and related dementias;
- (b) Assist in fulfilling the responsibility of DSHS to develop and implement a State Plan on Alzheimer's Disease, as required by Health and Safety Code Section 99A.001;
- (c) Coordinate with other state agencies, institutions of higher education, and other stakeholders on implementation of the State Plan on Alzheimer's Disease;
- (d) Operate a competitive grants program to provide support to qualified local and regional entities providing direct caregiver support and promoting the early detection and diagnosis of Alzheimer's disease and related dementias. The agency may contract with another state agency or institution of higher education to operate the grant program;
- (e) Study and recommend the inclusion of appropriate dementia-related questions in the Behavioral Risk Factor Surveillance System; and
- (f) Implement other initiatives related to caregiver support and the promotion of early detection and diagnosis of Alzheimer's disease and related dementias.

The Alzheimer's Disease program is provided an additional 1.0 FTE to manage various program initiatives and coordinate efforts with other state agencies related to Alzheimer's disease and other dementias.

Texas Division of Emergency Management

Items of Appropriation	2024	2025	2024	2025	2024	2025	2022	2023
	HB1	HB1	SB1	SB1	CCR HB1	CCR HB1	GAA	GAA
Coronavirus Relief Fund	\$1,755,527,145	\$41,264,472	\$1,755,527,145	\$41,264,472	\$1,755,527,145	\$41,264,472	\$1,817,777	\$0
Federal Funds	\$221,730,587	\$307,696,531	\$221,730,587	\$307,696,531	\$221,730,587	\$307,696,531	\$369,556,639	\$310,783,693
A.1.1 Emergency Preparedness – Emergency Management Training Preparedness	\$11,059,909	\$11,059,909	\$11,059,909	\$11,059,909	\$11,059,909	\$11,059,909	\$11,878,313	\$11,880,855
A.1.2 Response Coordination – Emergency and Disaster Response Coordination	\$10,341,318	\$10,341,318	\$10,341,318	\$10,341,318	\$10,341,318	\$10,341,318	\$5,498,663	\$5,498,753
A.1.3 Recovery and Mitigation – Disaster Recovery and Hazard Mitigation	\$1,971,257,516	\$342,960,787	\$1,971,257,516	\$342,960,787	\$1,971,257,516	\$342,960,787	\$379,757,953	\$332,017,638
A.1.4 State Operations Center	\$5,917,519	\$5,917,519	\$5,917,519	\$5,917,519	\$5,917,519	\$5,917,519	\$5,470,891	\$5,471,150

**3. State Disaster Resource Support and Staging Sites.** From funds appropriated above in Goal A, Emergency Management, the Texas Division of Emergency Management may expend funds for the operation of state disaster resource support and staging sites, two of which are currently established. TDEM may expend funds for the daily operation of existing and new state disaster resource support and staging sites and shall not eliminate the two existing staging sites. This does not include any costs associated with disaster response. Funds used under this provision may be expended for capital budget purposes notwithstanding limitations on capital budget expenditures elsewhere in this Act.

**4. Unexpended Balances Within the Biennium.** Any unexpended balances as of August 31, 2024, in appropriations made to the Texas Division of Emergency Management are appropriated for the same purposes for the fiscal year beginning September 1, 2024.

5. Disaster Recovery Task Force. The Texas Division of Emergency Management shall use \$4,683,340 and 28.2 Full-time Equivalent (FTE) positions in fiscal year 2024 and \$4,683,341 and 28.2 FTEs in fiscal year 2025 appropriated above in Strategy A.1.3, Recovery and Mitigation, to establish and operate the Disaster Recovery Task Force and provide specialized assistance for communities and individuals to address financial issues, available federal assistance programs, and recovery and resiliency planning to speed recovery efforts at the local level.

6. Disaster Recovery Loan Program. Included in amounts appropriated above in Strategy A.1.3, Recovery and Mitigation, is all unexpended balances as of August 31, 2023, for the biennium beginning September 1, 2023 (estimated to be \$0 out of General Revenue), and all revenue from interest, loan repayments, fees and gifts or grants contributed to the fund as prescribed in statute (estimated to be \$0 in fiscal year 2022 and \$0 in fiscal year 2023 out of General Revenue) that the Texas Division of Emergency Management is authorized to collect for the implementation and administration of the Disaster Recovery Loan Program to provide short-term loans for disaster recovery projects to eligible political subdivisions in accordance with Government Code, Chapter 418. Any funds remaining on August 31, 2024, are appropriated for the same purpose for the fiscal year beginning September 1, 2024.

7. Informational listing of funds: Pass-through funds to cities, counties and other entities. TDEM acts as the state’s grantee for the emergency management performance grant and federal disaster grants. The appropriated amounts above in Strategies A.1.3. Recovery and Mitigation include funds that the agency passes through to cities, counties, and certain other entities. The amounts are estimated based on open disasters each year and historical data. Below are the estimated amounts of pass through for FY 2024 and FY 2025.

	2024	2025
A.1.3. Strategy: RECOVERY AND MITIGATION		
	\$1,908,373,901	\$280,077,173

10. Audit Plan for Local Emergency Communication Systems. The Texas Emergency Management Council shall coordinate with governmental agencies, municipalities, and counties to use information and data those entities may already possess, including from a previously completed or currently contracted audit. Additionally, the council shall use all reasonable efforts to obtain relevant data from any and all sources, including publicly available data and data provided to and/or by educational and non-profit entities.

~~10. Contingency for Senate Bill 3, Texas Energy Reliability Council Administrative Support. Contingent on enactment of Senate Bill 3, or similar legislation relating to preparing for, preventing, and responding to weather emergencies and power outages as well as increasing the amount of administrative and civil penalties, by the Eighty-seventh Legislature, Regular Session, the Texas Division of Emergency Management shall use Out of the funds appropriated above in Strategy A.1.1, Emergency Preparedness, \$147,295 and 1.2 Full-time Equivalent (FTE) positions in fiscal year 2024 and \$130,669 and 1.2 FTEs in fiscal year 2025 appropriated above in Strategy A.1.1, Emergency Preparedness, to implement the provisions of the legislation. out of General Revenue Funds shall be used to provide administrative support to the Texas Energy Reliability Council.~~

Department of Public Safety

Items of Appropriation	2024	2025	2024	2025	2024	2025	2024	2025	2022	2023
	HB1	HB1	CSHB1	CSHB1	SB1	SB1	CCR HB1	CCR HB1	GAA	GAA
Emergency Radio Infrastructure Account No. 5153	\$572,616	\$589,645	\$572,616	\$589,645	\$572,616	\$589,645	\$572,616	\$589,645	\$556,091	\$556,091
A.1.2 INTEROPERABILITY	\$20,801,803	\$20,103,591	\$28,301,803	\$27,603,591	\$20,801,803	\$20,103,591	\$32,853,527	\$32,148,082	\$17,503,591	\$17,503,591
C.1.2 CRIME RECORDS SERVICES – Provide Records to Law Enforcement and Criminal Justice	\$41,853,229	\$38,203,945	\$41,853,229	\$38,203,945	\$41,853,229	\$38,203,945	\$43,925,369	\$40,635,432	\$38,723,517	\$38,723,516

**30 Appropriation for Training on Incident Based Reporting.** Included in the amounts appropriated above in Strategy C.1.2, Crime Records Services, the Department of Public Safety is appropriated \$360,000 in fiscal year 2024 and \$360,000 in fiscal year 2025 in General Revenue Funds to provide training and grants to local law enforcement agencies for training on incident based reporting.

Items of Appropriation	2024	2025	2024	2025	2024	2025	2024	2025	2022	2023
	HB 1	HB 1	CSHB 1	CSHB 1	SB 1	SB 1	CCR HB1	CCR HB1	GAA	GAA
GR Match for Community Development Block Grants	\$1,811,100	\$1,811,100	\$1,811,100	\$1,811,100	\$1,811,100	\$1,811,100	\$1,811,100	\$1,811,100	\$1,811,100	\$1,811,100
Texas Department of Rural Affairs Federal Fund No. 5091	\$68,126,855	\$68,170,369	\$68,126,855	\$68,170,369	\$68,126,855	\$68,170,369	\$68,126,855	\$68,170,369	\$68,084,526	\$68,084,526
A.2.1 RURAL COMMUNITY AND ECONOMIC DEVELOPMENT – Provide Grants for Community and Economic Development in Rural Areas	\$69,550,657	\$69,550,657	\$69,550,657	\$69,550,657	\$69,550,657	\$69,550,657	\$69,550,657	\$69,550,657	\$69,467,639	\$69,467,639
C.1.2 NUTRITION ASSISTANCE (STATE) Nutrition Assistance for At-Risk Children and Adults (State).	\$15,014,064	\$15,014,064	\$20,014,064	\$20,014,064	\$15,014,064	\$15,014,064	\$20,014,064	\$20,014,064	\$14,952,918	\$14,952,918

**10 Texans Feeding Texans. Amounts appropriated above out of the General Revenue Fund in Strategy C.1.2, Nutrition Assistance for at-Risk Children and Adults, includes the following:**

- (a) \$10,081,480 each fiscal year to fund the Texans Feeding Texans (Surplus Agricultural Product Grant Program) to offset the costs of harvesting, gleaning and transporting agricultural products to Texas food banks.
- (b) \$9,932,584 each fiscal year to fund the Texans Feeding Texans (Home Delivered Meals Grant Program) to defray the costs of providing home-delivered meals to homebound elderly and disabled Texans. The Department of Agriculture may award grants to organizations providing this service that have also received matching funds from the county where meals are served.
- (c) Out of the amounts identified in subsection (a) above for the Surplus Agricultural Grant Program, no less than \$5,000,000 each fiscal year shall be used to provide food and may not be used for costs including facility expansion or renovation, increasing capacity, transportation, equipment, technology, personnel, administration, indirect administration, or to purchase generators.

**12 Administrative Allocation: Councils of Governments.** From the federal administrative monies made available to the Department of Agriculture under the Community Development Block Grant Program, an amount up to 19 percent of such monies shall be allocated for the councils of government, based upon agreements between the Department of Agriculture and each council of government, for technical assistance services that comply with the rules, policies, and standards established by the U.S. Department of Housing and Urban Development.

**15 Colonia Set-Aside Program Allocation.** The Department of Agriculture (TDA) shall continue the Community Development Block Grant (CDBG) Colonia Set-Aside Program by allocating not less than 10 percent of the yearly allocation of CDBG funds for eligible activities to assist in providing for the housing, planning, and infrastructure needs in colonias. From this 10 percent yearly allocation, 34 percent of the Colonia Set-Aside Allocation shall be reserved to provide financial assistance to units of general local government located in economically distressed areas as defined by Water Code §17.921 to pay for residential service lines, hookups, and plumbing improvements associated with being connected to a water supply or sewer service system, any part of which is financed under the economically distressed areas program established under Subchapter J, Chapter 16, Water Code and Subchapter K, Chapter 17, Water Code or similar federal or state funding.

In addition, TDA shall allocate 2.5 percent of the CDBG monies to support the operation of the Colonia Self-Help Centers and shall transfer such funds to the Department of Housing and Community Affairs.

Items of Appropriation	2024	2025	2024	2025	2024	2025	2024	2025	2022	2023
	HB 1	HB 1	CSHB 1	CSHB 1	SB 1	SB 1	CCR HB1	CCR HB1	GAA	GAA
Clean Air Account No. 151	\$57,035,055	\$53,289,710	\$61,637,299	\$56,650,895	\$57,035,055	\$53,289,710	\$62,887,299	\$57,900,895	\$55,784,387	\$49,469,273
Solid Waste Disposal Account No. 5000	\$5,493,162	\$5,493,162	\$5,493,162	\$5,493,162	\$5,493,162	\$5,493,162	\$5,493,162	\$5,493,162	\$5,493,162	\$5,493,162
Texas Emissions Reduction Plan Account No. 5071	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$0	\$1,400,000	\$0
A.1.1 Air Quality Assessment and Planning	\$40,887,455	\$36,104,558	\$42,230,130	\$37,567,847	\$40,887,455	\$36,104,558	\$44,880,130	\$38,817,847	\$44,336,486	\$36,944,621
A.2.3 Waste Management and Permitting							\$11,240,849	\$11,187,675		

**4 Local Air Pollution Grants Allocation.** Out of the amounts appropriated above, no less than \$2,658,228 in each fiscal year out of the General Revenue-Dedicated Clean Air Account No. 151 in Strategy A.1.1, Air Quality Assessment and Planning, shall be utilized to fund grants or cooperative agreements with eligible local air pollution programs under Health and Safety Code, Section §382.0622. The combined federal and state share of the funding for any such local air pollution programs shall not exceed 67 percent of the total allocation to the programs, with the local share being based on the local dollars allocated pursuant to maintenance-of-effort requirements for federal air pollution grants.

**7 Air Quality Planning.**

(a) Amounts appropriated above include \$4,500,000 for the biennium out of the General Revenue-Dedicated Clean Air Account No. 151 in Strategy A.1.1, Air Quality Assessment and Planning, for air quality planning activities to reduce ozone in “affected counties” (as defined in Texas Health and Safety Code Section §386.001(2)) not designated as nonattainment areas for the O3 National Ambient Air Quality Standards (NAAQS) as of September 1, 2023 and other areas at significant risk of being designated nonattainment for the O3 NAAQS in the future as approved by the ~~Texas~~ Commission on Environmental Quality (TCEQ). These activities may be carried out through interlocal agreements.

Expenditure of these funds are limited to: inventorying emissions, monitoring of pollution levels, and administration of the program. The TCEQ shall allocate a base amount of \$281,250 to each state planning region containing such areas and the remaining funds proportionally to each state planning region with a combined population of affected counties in excess of 350,000. Grants issued from appropriations identified in this rider should require that no more than 10 percent of the allocation be used for administrative purposes and prohibit the expenditure of the following: marketing and outreach activities, bicycle use programs, carpooling awareness, environmental awareness campaigns, and locally enforceable pollution reduction programs. The grant recipients shall channel the funds to those projects most useful for the State Implementation Plan (SIP).

For informational purposes, the affected counties that are not designated “nonattainment” for the O3 NAAQS as of September 1, 2023 include Bastrop, Caldwell, Comal, El Paso, Gregg, Guadalupe, Hardin, Harrison, Hays, Henderson, Hood, Hunt, Jefferson, Nueces, Orange, Rusk, San Patricio, Smith, Travis, Upshur, Williamson, and Wilson Counties. Additional “attainment/unclassifiable” areas may also be added by TCEQ to this grant program based on their status as being part of a core-based statistical area (CBSA) with O3 design values in excess of 60 parts per billion (ppb).

(b) Amounts appropriated above include \$2,500,000 out of the General Revenue-Dedicated Clean Air Account No. 151 in Strategy A.1.1, Air Quality Assessment and Planning, for air quality planning activities to reduce fine particulate matter (PM2.5) in “affected counties” (as defined in Health and Safety Code, Section 386.001(2)) not designated as nonattainment areas for PM2.5 National Ambient Air Quality Standards (NAAQS) as of September 1, 2023, and other areas at significant risk of being designated nonattainment for PM2.5 NAAQS in the future as approved by the TCEQ. These activities may be carried out through interlocal agreements.

Expenditure of these funds is limited to: inventorying emissions, monitoring of pollution levels, air pollution and data analysis; modeling pollution levels; and administration of the program. The TCEQ may allocate a base amount up to \$118,750 to each state planning region containing such areas and the remaining funds proportionally to each state planning region with a combined population of affected counties in excess of 350,000. Grants issued from appropriations identified in this rider should require that no more than 10 percent of the allocation be used for administrative purposes and prohibit the expenditure of the following: marketing and outreach activities, bicycle use programs, carpooling awareness, environmental awareness campaigns, and similar locally enforceable pollution reduction programs. The grant recipients shall channel the funds to those projects most useful for the SIP.

Additional “attainment/unclassifiable” areas may be added by TCEQ to this grant program contingent on available resources based on their status as being part of a core-based statistical area (CBSA) with an annual PM2.5 design value in excess of 8 micrograms per cubic meter ( $\mu\text{g}/\text{m}^3$ ), or 24-hour PM2.5 design value in excess of 25  $\mu\text{g}/\text{m}^3$ .

- 11 Reallocation of Revenue and Balances for Certain Accounts. Pursuant to Water Code, Section 5.707, and notwithstanding provisions of Article IX, Sec 14.01, Appropriation Transfers, in this Act, the Texas Commission on Environmental Quality is authorized to reallocate within the biennium the lesser of 7 percent of the biennial All Funds amount identified in the Method of Finance above or \$20,000,000 from the following General Revenue-Dedicated accounts (consisting of revenues and balances) to be used for purposes identified in the above strategies.

Clean Air Account No. 151  
Water Resource Management Account No. 153  
Watermasters Administration Account No. 158  
Occupational Licensing Account No. 468  
Waste Management Account No. 549  
Hazardous and Solid Waste Remediation Fee Account No. 550  
Petroleum Storage Tank Remediation Account No. 655  
Solid Waste Disposal Account No. 5000  
Dry Cleaning Facility Release Account No. 5093  
Operating Permit Fees Account No. 5094

The Commission shall notify the Governor, the Comptroller of Public Accounts, and the Legislative Budget Board of any decision to reallocate funds between accounts prior to any such reallocations.

- 12 Appropriations Limited to Revenue Collections: Vehicle Emission Inspections. Of the fees, fines, and other miscellaneous revenues as authorized and generated by the operation of the vehicle emissions inspection and maintenance program pursuant to Health and Safety Code, Section 382.202, 20 percent shall cover, at a minimum, the cost of appropriations made above in Strategy A.1.1, Air Quality Assessment and Planning, out of General Revenue-Dedicated Clean Air Account No. 151, as well as “other direct and indirect costs” made elsewhere in this Act associated with this program. Direct costs for the vehicle emissions inspection and maintenance program are estimated to be \$2,138,870 in fiscal year 2024 and \$2,004,799 in fiscal year 2025 and “other direct and indirect costs” are estimated to be \$451,661 for fiscal year 2024 and \$465,136 in fiscal year 2025. In the event that actual and/or projected revenue collections are insufficient to offset the costs identified by this provision, the Legislative Budget Board may direct that the Comptroller of Public Accounts reduce the appropriation authority provided above to be within the amount of revenue expected to be available.

In addition, if additional counties enter the vehicle emissions inspection and maintenance program during the 2024-25 biennium, 20 percent of revenues generated from the vehicle emissions and inspections fee established in Health and Safety Code, Section 382.202(e) in the additional counties in each fiscal year are hereby appropriated to the Commission on Environmental Quality for the same purposes.

19 Texas Emissions Reduction Plan (TERP) Cash Flow Contingency. Contingent upon the receipt of money deposited to the credit of the Texas Emissions Reduction Plan Fund No. 1201 under Health and Safety Code Section 386.056, Tax Code Sections 151.0515 and 152.0215 and Transportation Code Sections 501.138, 502.358, and 548.5055 by the Texas Commission on Environmental Quality (TCEQ), TCEQ may temporarily utilize General Revenue-Dedicated Texas Emissions Reduction Plan No. 5071 funds to pay for TERP costs as authorized in the Texas Health and Safety Code Section 386.252 in the 2024-25 biennium in an amount not to exceed \$1,400,000 in fiscal year 2024 which are included in amounts appropriated above. These funds shall be utilized only for the purpose of temporary cash flow needs when TERP expenditures exceed monthly collections received. The transfer and reimbursement of funds shall be made under procedures established by the Comptroller of Public Accounts to ensure all borrowed funds are reimbursed by TCEQ on or before August 31 of each fiscal year.

27 Expedited Processing of Permit Applications

(a) Included in amounts appropriated above out of the General Revenue-Dedicated Clean Air Account No. 151 in Strategy A.2.1, Air Quality Permitting, is \$2,250,000 for the biennium from surcharges assessed in accordance with Health and Safety Code, Section § 382.05155 for the expedited processing of air permit applications for the biennium for contract labor, overtime and compensatory pay, or other costs incurred to support the expedited processing of permit applications. The Commission on Environmental Quality (TCEQ) is authorized to compensate employees who perform expedited air permits twice the hourly rate for time worked in excess of their regularly scheduled work hours. For the purposes of the expedited permit process, the TCEQ is exempt from provisions of Article IX relating to the inclusion of temporary or contract workers in the calculation of the number of Full-Time Equivalent (FTE) positions.

In addition to the amounts appropriated above out of the General Revenue-Dedicated Clean Air Account No. 151 in Strategy A.2.1, Air Quality Permitting, the TCEQ is appropriated all fee revenues collected and deposited to the account from expedited permit review surcharges assessed in accordance with Health and Safety Code, Section §382.05155 (estimated to be \$0) in excess of the Comptroller's Biennial Revenue Estimate. These funds are provided for costs incurred to support the expedited permitting process. Any unexpended balances remaining in these appropriations on August 31, 2024 2022, in this appropriation are appropriated for the same purposes for the fiscal year beginning on September 1, 2022.

(b) TCEQ shall provide a report detailing fee revenues collected and deposited to General Revenue-Dedicated Clean Air Account No. 151 from expedited permit review surcharges assessed in accordance with Health and Safety Code Section §382.05155 for each respective fiscal year to the Comptroller of Public Accounts and the Legislative Budget Board no later than the end of the second business week in March and June (for the second and third quarters) and no later than 14 business days after the end of the fourth quarter.

29 Air Monitoring Staff. It is the intent of the Legislature that out of amounts appropriated above in Strategy A.1.1, Air Quality Assessment and Planning, \$250,000 each fiscal year in General Revenue-Dedicated Clean Air Account No. 151 shall be used to fund 4.0 FTEs included in the number of Full-Time-Equivalents above to operate the agency's mobile air monitoring units in coastal regions.

Items of Appropriation	2024	2025	2024	2025	2024	2025	2024	2025	2022	2023
	HB 1	HB 1	CSHB 1	CSHB 1	SB 1	SB 1	CCR HB1	CCR HB1	GAA	GAA
Federal Funds	\$835,726,687	\$375,153,935	\$835,726,687	\$375,153,935	\$835,726,687	\$375,153,935	\$835,726,687	\$375,153,935	\$2,148,975,074	\$1,010,898,778
D.1.1 Housing Projects & Activities	\$176,467,134	\$117,845,643	\$176,467,134	\$117,845,643	\$176,467,134	\$117,845,643	\$176,467,134	\$117,845,643	\$1,020,830,354	\$413,108,691
D.1.2 Infrastructure Projects/Activities	\$649,447,950	\$257,551,745	\$649,447,950	\$257,551,745	\$649,447,950	\$257,551,745	\$649,447,950	\$257,551,745	\$1,067,653,617	\$545,790,953

**14 CDBG Disaster Reporting Requirement.** The General Land Office (GLO) shall provide a quarterly report to the Governor, the Legislative Budget Board, the House Appropriations Committee, the Senate Finance Committee, and to those members of the Legislature representing counties eligible for Community Development Block Grant (CDBG) Disaster funding, detailing the receipt and expenditures of CDBG disaster funds received by the GLO.

**19 Unexpended Balances of Earned Federal Funds for Disaster Recovery Program.** Notwithstanding Article IX, ~~§13.11(e)~~, §13.10, in addition to amounts appropriated above, any unobligated and unexpended balances remaining from Earned Federal Funds appropriations in Strategy D.1.1, Housing Projects and Activities, and D.1.2, Infrastructure Projects and Activities, as of August 31, 2023, are appropriated for the fiscal year beginning on September 1, 2023, (estimated to be \$0) in the same strategies for the purpose of funding salaries of federally funded positions, administrative, emergency housing, human health and safety costs prior to receiving federal reimbursement for expenses and federal disallowances.

**20 Contingency Appropriation for Disaster Recovery Program.** Amounts appropriated above include \$779,624 in fiscal year 2024 and \$779,624 in fiscal year 2025 in General Revenue in Strategy D.1.1, Housing Projects and Activities, to retain 10.0 FTEs each fiscal year contingent upon Federal Emergency Management Agency (FEMA) federal funds not being available to fund FEMA related costs at the General Land Office (GLO) for the Disaster Recovery Program. In the event that FEMA funding should not be available for this purpose, GLO may request approval by the Legislative Budget Board to expend these funds to retain the 10.0 FTEs each fiscal year. Upon approval, the Comptroller of Public Accounts shall make the funds available to GLO, and GLO may transfer amounts between Strategies D.1.1, Housing Projects and Activities, and D.1.2, Infrastructure Projects and Activities, as necessary to carry out the functions of the Disaster Recovery Program.

Texas Water Development Board

Items of Appropriation	2024	2025	2024	2025	2024	2025	2024	2025	2022	2023
	HB 1	HB 1	CSHB 1	CSHB 1	SB 1	SB 1	CCR HB1	CCR HB1	GAA	GAA
Federal Funds	\$47,844,596	\$48,041,838	\$48,397,216	\$48,564,308	\$47,844,596	\$48,041,838	\$48,397,216	\$48,564,308	\$47,652,930	\$47,652,930
<del>A.2.2 Water Resources Planning</del>									\$9,429,773	\$7,876,247
C.1.1. State & Federal Financial Assistance Programs.	\$42,731,833	\$11,510,410	\$698,344,157	\$17,532,622	\$42,731,833	\$11,510,410	\$49,344,339	\$18,460,444	\$15,567,217	\$15,517,357
C.1.2. Economically Distressed Areas Program.	\$402,556	\$402,556	\$420,455	\$420,455	\$402,556	\$402,556	\$420,455	\$420,455	\$335,121	\$335,121

**4 Authorized Transfers and Appropriations: Water Assistance Fund.**

(a) The Water Development Board shall transfer a combined amount not to exceed \$5,831,798 each fiscal year from its General Revenue appropriations in Strategy A.2.1, Technical Assistance and Modeling, and Strategy B.1.1, Statewide Water Planning, to the Water Assistance Fund No. 480, for the purposes of making grants to regional planning groups pursuant to Water Code, Section 15.4061 (\$4,151,005), and conducting studies regarding groundwater modeling (\$840,000) and brackish groundwater zone designation (\$840,723) excluding the Dockum Aquifer. The Water Development Board is authorized to transfer these funds from the Water Assistance Fund No. 480 to other accounts as authorized under Water Code, Section 15.011 as needed to support the regional planning process or the development of the state's water resources. Any unobligated and unexpended balances of these funds in the Water Assistance Fund No. 480 as of August 31, 2023 (estimated to be \$0), are appropriated to the Water Development Board for the same purposes. The Board shall report to the Legislature on its progress relating to studies of aquifers and brackish groundwater not later than December 1st of each odd-numbered year.

(b) In addition to amounts required in subsection (a) above, and notwithstanding the restrictions on transfers contained in Article IX of this Act, the Water Development Board may transfer up to \$1,000,000 in General Revenue from Strategies A.1.1, Environmental Impact Information and A.2.1, Technical Assistance and Modeling to the Water Assistance Fund No. 480, each fiscal year for the purposes of research contracts related to the study and monitoring of environmental flows and surface water resources where funds would otherwise be lapsed.

(c) Included in amounts appropriated above in Strategy B.1.1, Statewide Water Planning, is \$248,000 in each fiscal year from unobligated and unexpended balances in Water Assistance Fund No. 480 as of August 31, 2023. This appropriation shall be used for the purpose of making grants to regional planning groups pursuant to Water Code Section 15.4061.

(d) In addition to amounts appropriated above, all revenues and receipts accruing to the Water Assistance Fund No. 480 during the biennium beginning on September 1, 2023, including receipts from the Water Resources Finance Authority deposited to the Water Assistance Fund No. 480, are appropriated to the Water Development Board for purposes authorized in Water Code, Chapter 15.

(e) It is the intent of the Legislature that General Revenue appropriations transferred to Water Assistance Fund No. 480 as directed by subsection (a) above be reported as General Revenue expenditures for fiscal years 2024 and 2025 for the purpose of calculating the agency's base level spending.

**Part 3. Salary Administration and Employment Provisions**

**Sec. 3.14. Council of Government Salary Schedules.** For the purposes of Local Government Code, Section 391.0117(b), the state salary schedules for classified positions for a council of government serving less than 200 participating governmental units are the salary schedules set out above in Part 2 of this article. For a council of government serving more than 200 participating governmental units, the state salary schedules for classified positions are the salary schedules adopted by the council for classified positions that were effective on August 31, 2009, as adjusted annually for inflation (as measured by use of the Consumer Price Index):

- (1) for each year since their adoption, and
- (2) for each fiscal year for which this Act makes appropriations.

**Sec. 4.04. Limitation on Grants to Units of Local Government.**

(a) The monies appropriated by this Act may not be expended in the form of a grant to, or a contract with, a unit of local government unless the terms of the grant or contract require that the monies received under the grant or contract will be expended subject to limitations and reporting requirements similar to those provided by:

- (1) Parts 2, 3, and 5 of this article (except there is no requirement for increased salaries for local government employees);
- (2) Government Code, Sections 556.004, 556.005, and 556.006; and Government Code, Sections 2113.012 and 2113.101.

(b) In this section, "unit of local government" means:

- (1) a council of governments, a regional planning commission, or a similar regional planning agency created under Local Government Code, Chapter 391;
- (2) a local workforce development board; or
- (3) a community center as defined by Health and Safety Code, Section 534.001(b).

**Part 5 Travel Regulations**

**Sec. 5.01. Travel Definitions.** The definitions established by Government Code, Section 660.002, apply to Part 5 of this article unless another meaning is clearly provided.

**Part 17 Miscellaneous Provisions**

**Sec. 17.19 Department of Agriculture Grant Funding.** In addition to amounts appropriated elsewhere in this Act, \$8,550,000 in fiscal year 2024 and \$8,550,000 in fiscal year 2025 in General Revenue is appropriated to the Department of Agriculture in the following amounts and strategies for the following purposes. Any unobligated and unexpended balances appropriated in General Revenue for these funds as of August 31, 2024, are appropriated for the same purpose in the fiscal year beginning September 1, 2024.

- (a) \$250,000 in fiscal year 2024 and \$250,000 in fiscal year 2025 in strategy A.1.1, Maintain Trade and Identify and Develop Economic Opportunities, for the Young Farmer Grant Program;
- (b) \$3,300,000 in fiscal year 2024 and \$3,300,000 in fiscal year 2025 in strategy C.1.2, Nutrition Assistance for at-Risk Children and Adults, to provide free breakfast in lieu of reduced priced breakfast to qualified students; and
- (c) \$5,000,000 in fiscal year 2024 and \$5,000,00 in fiscal year 2025 in strategy C.1.2, Nutrition Assistance for at-Risk Children and Adults, for the Houston Food Bank.

**Sec. 17.22 Bowie County Broadband.** In addition to amounts appropriated elsewhere in this Act, the Fiscal Programs - Comptroller of Public Accounts is appropriated \$4,500,000 in General Revenue in fiscal year 2024 for the construction and installation of fiber optic internet infrastructure in Bowie County in cooperation with the Bowie County Broadband Partnership. Any unexpended balances remaining as of August 31, 2024, are appropriated for the fiscal year beginning September 1, 2024, for the same purposes.

**Sec. 17.23 Closed Circuit TVs for Neighborhood Safety Program.** In addition to amounts appropriated elsewhere in this Act, \$1,000,000 in General Revenue in each fiscal year is appropriated to the Trusteed Programs Within the Office of the Governor in Strategy B.1.1, Criminal Justice, for closed circuit televisions for the Neighborhood Safety Program. Any unexpended balances remaining as of August 31, 2024, are appropriated for the same purpose in the fiscal year beginning September 1, 2024.

**Part 18 Contingency and Other Provisions**

**Sec. 18.05 Contingency for House Bill 9 and House Joint Resolution 125.** Contingent on enactment of House Bill 9 or similar legislation relating to the development and funding of broadband and telecommunications services and contingent on House Joint Resolution 125 or a similar resolution proposing a constitutional amendment creating the broadband infrastructure fund to assist in the financing of broadband and telecommunications services projects in the state proposed by the Eightyeighth Legislature, Regular Session, being approved by the voters, \$1,500,000,000 in General Revenue is appropriated in fiscal year 2024 to the Fiscal Programs - Comptroller of Public Accounts for the purpose of implementing the legislation. Any unexpended or unobligated balances remaining as of August 31, 2024, are appropriated for the same purposes for the fiscal year beginning September 1, 2024.