



COMMISSION ON STATE EMERGENCY COMMUNICATIONS

Fall 2025 Update

Commission on State Emergency Communications

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FY26-27 Biennium

SB 1 - 911 Program Appropriation

Items of Appropriation:				
A. Goal: STATEWIDE 9-1-1 SERVICES				
Planning & Development, Provision & Enhancement of 9-1-1 Service.				
A.1.1. Strategy: 9-1-1 NTWK OPER & EQUIP REPLACEMENT	\$	50,303,074	\$	49,619,566
9-1-1 Network Operations and Equipment Replacement.				

FY26-27 = \$97,147,487*

General Revenue (GR)	911 Service Fee (GR-D)	Equalization Surcharge (GR-D)
\$21,304,120	\$57,127,374	\$18,715,993

CTCOG departed the program at the end of FY25, however, the agency retains the same level of appropriation authority with one less region to fund; meaning CSEC was able to re-allocate ~\$7.5M across the program.

Average FY26-27 regional award is on average ~20% higher than previous biennium's award; 134%+ above 9-1-1 Service Fee revenue collection.

*~\$2M is used for other statutorily authorized purposes e.g., TTUHSC Telemedicine Project, MCHD Emergency Medical Dispatch, etc



Salesforce Transformation

New Interface



- Add grant lifecycle workflow
- Simplify application stages (Stage 1, 2A, 2B)
- Standardize financial reporting (QFR, FR, Addendums)
- Live interaction between the application, budget, amendments, and financial reporting tabs
- Update PPS' and strategic planning instructions accordingly

CSECs goal is to make Salesforce a more intuitive, user-friendly interface while also function more like a true Grant Management System.



CPA Fiscal Management (FMX)

Appropriation Year Determination

Grant Payments

A state agency's payment of a grant to an individual or entity must be charged to the appropriation year in which the agency contracts, awards or otherwise legally commits to pay the grant, if an appropriation for that year and purpose is available.

Otherwise, the payment must be charged to the first appropriation year for which an appropriation is available. This applies regardless of how the grantee will use the grant funds and applies even if the payments under a grant contract will be made over more than one appropriation year.

CPA requires grants to be encumbered in the first available appropriation year. However, once encumbered, payments can be processed for two additional years.



UB Authority

GAA Article IX, Part 4 – Grant-Making Provisions

Sec. 4.02. Grants.

- (a) Monies appropriated by this Act for grants of money to be made by state agencies, including the agencies in the legislative branch, are appropriated for the statutory purposes as the grantor agency may specify. A state agency shall distribute grants on a reimbursement or as needed basis unless otherwise provided by statute or otherwise determined by the grantor agency to be necessary for the purposes of the grant.
- (b) Monies appropriated by this Act for grants to be made by a state agency for a particular fiscal year may be distributed in subsequent fiscal years so long as the grant has been awarded and treated as a binding encumbrance by the grantor agency prior to the end of the appropriation year of the monies appropriated for grant purposes. Distribution of the grant monies is subject to Government Code, Section 403.071.

*A binding encumbrance is defined as a contract, grant agreement or other action that **legally obligates state funds.***



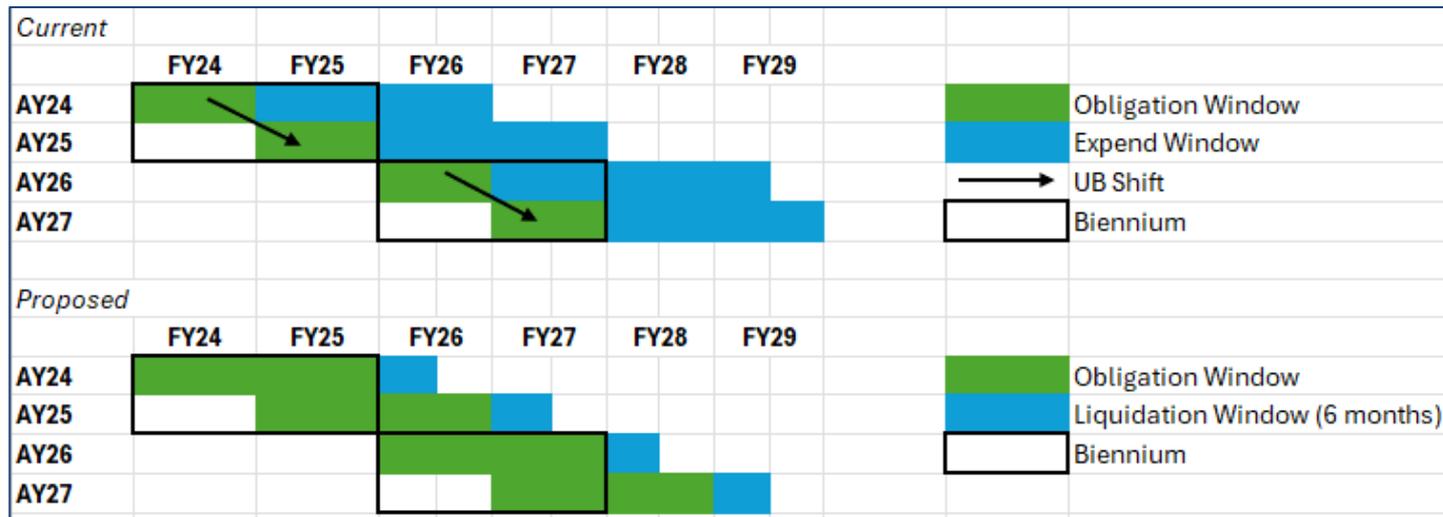
UB Shifts

What does this all mean?

CSEC will be modifying PPS' and other internal/external procedures to remove the UB transfer process.

Instead of 4 QFRS and 6 Addendums; COGs will have 8 QFRs and 2 Addendums per FY.

Obligation window gets extended by one fiscal year and close-out is shortened by six months.



The money doesn't need to move fiscal years; we've had authority to spend it over multiple years the entire time.



Questions?